

Key Decision Details

Decision Name	Budget 2011/12 and medium term plan 2012 to 2016
Date of Decision	17 February 2011
Decision maker	Cabinet
Describe the Decision taken	Recommended to full Council that subject to appropriate adjustments to the Annexes to reflect the final settlements for the Government Formula and New Homes Reward Grants, the proposed budget, Medium Term Plan and Financial Plan be approved and that there be no increase in Council Tax for 2011/12, i.e. Band D charge will remain at £124.17.
What were the reasons for taking the Decision?	As part of the Council's Financial Regulations
What alternative options were considered and rejected?	None
Conflict of interest and dispensation	Councillor Bates and Churchill as members of Cambs C C.
Is the decision a Key Decision?	Yes
Was the decision included in the Forward Plan	Yes
Was the decision subject to the urgency proceedings?	No
List the background papers to any report considered by the Decision Taker	None.
Person Making this report	Steve Couper, Head of Financial Services Mrs Helen Taylor
Date upon which the Decision will come into force, subject to no call-in	24 February 2011
Accompanying Documents	Grant settlement information - files in financial services Working papers - files in financial services

Project appraisals

2010/11 Revenue budget and the
2011/15 MTP

Forecast Report

Draft Budget and MTP Report

January 11 Cabinet TP comments
MK2

Report to Cabinet - Financial
Strategy, MTP and Budget